

2000 Supplemental Capital Budget

	Governor Proposed		Chairs' Proposal		Difference	
	Total	State Bonds	Total	State Bonds	Total	State Bonds
GENERAL GOVERNMENT						
Dept of Community, Trade, & Economic Development						
Community Economic Revitalization	(6,359,000)	-	(6,359,000)	-	-	-
County Public Facility Construction	(1,381,000)	-	(1,381,000)	-	-	-
Community Services Facilities Program	-	-	453,000	453,000	453,000	453,000
Holly Park Education Center	-	-	500,000	500,000	500,000	500,000
Clark County Skill Center	-	-	300,000	300,000	300,000	300,000
Total	(7,740,000)	-	(6,487,000)	1,253,000	1,253,000	1,253,000
Department of General Administration						
Legislative Building Renovation/Capitol Addition	-	-	3,000,000	-	3,000,000	-
Total	-	-	3,000,000	-	3,000,000	-
Military Department						
Yakima Readiness Center	-	-	474,000	-	474,000	-
Total	-	-	474,000	-	474,000	-
Washington State Patrol						
Seattle Crime Laboratory	2,500,000	-	2,500,000	-	-	-
Total	2,500,000	-	2,500,000	-	-	-
TOTAL GENERAL GOVERNMENT	(5,240,000)	-	(513,000)	1,253,000	4,727,000	1,253,000

HUMAN SERVICES

Department of Social and Health Services						
ESH: Legal Offender Unit Reappropriation	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
McNeil Island - Special Commitment Center	14,000,000	14,000,000	4,828,500	4,828,500	(9,171,500)	(9,171,500)
Total	14,000,000	14,000,000	3,828,500	3,828,500	(10,171,500)	(10,171,500)

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Department of Health						
Drinking Water Assistance Program	16,985,921	-	16,985,921	-	-	-
Office Building Planning	400,000	400,000	-	-	(400,000)	(400,000)
Total	17,385,921	400,000	16,985,921	-	(400,000)	(400,000)
TOTAL HUMAN SERVICES	31,385,921	14,400,000	20,814,421	3,828,500	(10,571,500)	(10,571,500)
NATURAL RESOURCES						
Department of Ecology						
Water Pollution Control Revolving Fund	21,796,334	-	21,796,334	-	-	-
Total	21,796,334	-	21,796,334	-	-	-
Interagency Committee for Outdoor Recreation						
Geographic Information System	-	-	250,000	-	250,000	-
Transfer to DOT environmental mitigation	-	-	2,000,000	-	2,000,000	-
Salmon Recovery Funding Board	-	-	(12,330,000)	-	(12,330,000)	-
Total	-	-	(10,080,000)	-	(10,080,000)	-
Department of Fish and Wildlife						
Reduce Salmon By Catch	-	-	100,000	-	100,000	-
Methow River Hydrological data	-	-	500,000	-	500,000	-
Methow River Valley Water Rights	-	-	750,000	-	750,000	-
Methow River Valley screening	-	-	750,000	-	750,000	-
Lead Entity grants	-	-	950,000	-	950,000	-
Contracted Engineering	-	-	880,000	-	880,000	-
Commercial License Buy Back	-	-	5,000,000	-	5,000,000	-
Grandy Creek Hatchery Reappropriation	-	-	(3,400,000)	(3,400,000)	(3,400,000)	(3,400,000)
Warm Water Game Fish Access Facilities	(300,000)	-	(300,000)	-	-	-
Total	(300,000)	-	5,230,000	(3,400,000)	5,530,000	(3,400,000)
Department of Agriculture						
Agr, Fish and Water negotiations	-	-	150,000	-	150,000	-

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Total	-	-	150,000	-	150,000	-
Department of Natural Resources						
Small Timber Landowner Program	2,500,000	2,500,000	2,500,000	2,500,000	-	-
Small Timber Landowner Program - Federal \$	(10,000,000)	-	(10,000,000)	-	-	-
Aquatic Lands Enhancement Grants	(915,000)	-	-	-	915,000	-
Total	(8,415,000)	2,500,000	(7,500,000)	2,500,000	915,000	-
State Conservation Commission						
Columbia Ground Water Management Area	-	-	1,000,000	-	1,000,000	-
Dairy Nutrient Program	-	-	2,500,000	2,500,000	2,500,000	2,500,000
Conservation Reserve Enhancement Program	(2,500,000)	(2,500,000)	(5,000,000)	(5,000,000)	(2,500,000)	(2,500,000)
Total	(2,500,000)	(2,500,000)	(1,500,000)	(2,500,000)	1,000,000	-
TOTAL NATURAL RESOURCES	10,581,334	-	8,096,334	(3,400,000)	(2,485,000)	(3,400,000)
EDUCATION						
School for the Deaf						
Clarke Lloyd Hall - Seismic Repairs	-	-	300,000	300,000	300,000	300,000
HVAC reductions	-	-	(2,300,000)	(2,300,000)	(2,300,000)	(2,300,000)
Total	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
State Board of Education						
Quality and Value Improvements	-	-	(5,000,000)	-	(5,000,000)	-
Public School Building Construction	38,568,000	-	50,568,000	-	12,000,000	-
Total	38,568,000	-	45,568,000	-	7,000,000	-
TOTAL EDUCATION	38,568,000	-	43,568,000	(2,000,000)	5,000,000	(2,000,000)

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HIGHER EDUCATION						
University of Washington						
Classroom Improvements/Minor Works	16,000,000	-	14,000,000	-	(2,000,000)	-
Total	16,000,000	-	14,000,000	-	(2,000,000)	-
Washington State University						
Power System Upgrade	3,600,000	-	In Operating Budget		-	-
Total	3,600,000	-			-	-
Community & Technical College System						
Columbia Basin Community College - Roofs	1,000,000	-	In Operating Budget		-	-
Total	1,000,000	-			-	-
TOTAL HIGHER EDUCATION	20,600,000	-	14,000,000	-	(6,600,000)	-
STATEWIDE TOTAL	95,895,255	14,400,000	85,965,755	(318,500)	(9,929,500)	(14,718,500)

2000 Supplemental Capital Budget Provisos

1. Restricts the use of Public Works Trust Fund to projects approved by Board.
2. Adds Goss Lake to the Trust Land Transfer Program.
3. Adds Silver Lake to the ALEA list of approved projects.
4. Approves the Washington Wildlife and Recreation Program list of local parks projects.
5. Adds city of Pateros wastewater treatment plant to the Water Quality Account.